

EPINUP COMMUNITY MANGROVE CONSERVATION PROJECT

COM-FSM, Chuuk campus
 July 07, 2006 Friday
 10:00 a.m.

PURPOSE OF MEETING:

1. Review budget for the water tank project with Xavier High School, COM-FSM, and Epinup Community representatives
2. Discuss issues regarding the conservation activities project with Xavier High School, COM-FSM, and Epinup Community representatives

THOSE PRESENT:

Fr. Arthur Leger of Xavier High School
 Mr. Sander Flaisek of Epinup Community
 Ms. Vanessa Konno Anisin of COM-FSM
 Ms. Mary Rose Nakayama, local advisor

SUMMARY OF MEETING:

Budget Review

ITEM	COST ESTIMATE	ACTUAL COST
Cement	2346	2840.5
Rebars 1/2	544	479.2
Rebars 3/8	610	651
Flat Tin 3x8	776	1163.4
Tie Wire	202.5	149.62
Rain Gutter 10'	532.5	487.5
Faucet 1/2	19.25	16.45
Faucet 3/4	24	17.45
Plastic pipes 1 1/4	62.25	0
Plastic pipes 3/4	29	74.25
Security Screen	310	330
Elbow Plastic 3/4	17	8
Elbow Plastic 1/2	14	0
Common Nails	62.5	44.63
OTHERS	1950	35.23
TOTAL	7499.00	6297.23
Labor Cost	4500	4500
Transportation	500	500
Coral Sand	1000	1000
Aggregate	1500	1500
TOTAL COST	14,999.00	13,797.23

Action Items

Sander

- Produce a tank design plus cost estimate of signs for mangrove boundary
- Invite conservation officers to next meeting

Arthur

- Sent copy of job description to Mary Rose
- Revise Budget Statement with accountant
- Pay out Labor Cost of \$4,500 to Epinup Community

Mary Rose & Vanessa

- Obtain WIA application for conservation officers
- Obtain support letters for conservation officers WIA from COM-FSM, Chuuk Conservation Society, Xavier High School, and the Department of Marine Resources
- Produce draft of concept paper to Small Grants Programme (SGP)
- Produce draft Work Plan

Discussions

- The Epinup conservation awareness project should make use of the JICA volunteer for EPA.
- Xavier High School encourages conservation officers to join in basic chemistry classes
- A work plan must be produced and given to Xavier High School before it can issue out funds for the conservation awareness project. The work plan is a way to link the budget to activities and if those activities are accomplished then payment will be issued.

Approved by:

Sander Flaisek, Epinup Community Representative

Date: _____

Mary Rose Nakayama, local advisor

Date: _____