

Epinup Conservation Project

Phase II - Budget Breakdown

Mangrove – Boundry Signal Posts

A. Construction Materials/Supplies.....	\$1,000.00
B. Labor Cost.....	\$1,500.00
C. Coral Sand.....	\$150.00
D. Aggregate.....	\$350.00
E. Transportation.....	\$150.00
F. Total Project Cost.....	\$3,150.00

Total Cost of Conservation Activities

A. Mangrove Boundary Signs.....	\$3,150.00
B. Hiring and Training 4 conservation officer...	\$9,000.00
C. Establish 1 environmental club.....	\$1,000.00
D. Materials for environmental awareness.....	\$550.00
E. Field Equipment for conservation officers....	\$1,000.00
F. Total Project Cost.....	\$14,700.00